



GOVERNMENT OF JAMMU & KASHMIR  
PLANNING DEVELOPMENT & MONITORING DEPARTMENT  
CIVIL SECRETARIAT, JAMMU/SRINAGAR  
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7  
20.2.2024

No:-PDMD/4/2021-02

Dated: 20 -02-2024


Dr. Sudeepta Ghosh, Joint Director(TPP),  
Social Statistics Division, National Statistical Office,  
Ministry of Statistics & Programme Implementation,  
Khurshid Lal Bhawan, Janpath Road,  
New Delhi – 01.

**Subject: Quarterly progress report for the 3rd quarter (October to December, 2023) of F.Y 2023-24 under Prime Minister's Restructured 20 Point Programme.**

Sir,

Kindly find enclosed a copy of the physical progress report under Prime Minister's Restructured Twenty Point Programme for the 3rd quarter (October to December, 2023) of the Financial Year 2023-24 for favour of information and further necessary action at your end please.

Yours faithfully,

  
20.2.2024

Joint Director (Plg.-PM&CE)

Planning Dev. & Monitoring Department

**Encls: (TPP Statement-02 Leaves)**

Copy to the:-

1. Principal Secretary to Hon'ble Lt. Governor, UT of J&K, for the kind Information of Hon'ble Lt. Governor.
2. Private Secretary to Secretary to Government, PD&MD for kind Information of Secretary PD&MD.

**Twenty Point Programme Quartely Progress Report**  
**of Jammu & Kashmir UT (3rd Quarter) October to December, 2023 (F.Y.2023-24)**

| S.No | Item Code  | Item/Parameter  | Unit        | Targets 2023-24 | Commulative Achievement ending September, 2023 | Ach. During 3rd Quarter (Oct. to December 2023) | Commulative Ach. ending December, 2023 | Total %age |
|------|------------|---|-------------|-----------------|--|---|--|------------|
|      | <b>01A</b> | <b>Mahatama Gandhi National Rural Employment Guarantee Act (MGNREGA)</b>          |             |                 |  |   |  |            |
| 1    | 01A01      | No. of jobs cards issued  | Number      | Non Targetable  | 9864   | 11000   | 20864                                  |            |
| 2    | 01A02      | Employment generated (Mandays)  | No.in lakhs | 200.00          | 109.22   | 146.19  | 255.41                                 | 127.71     |
| 3    | 01A03      | Wages given   | Rs. In Crs. | Non Targetable  | 241.86   | 302.12  | 543.98                                 |            |
|      | <b>01F</b> | <b>National Rural Livelihood Mission (NRLM)</b>                                   |             |                 |  |   |  |            |
| 4    | 01F01      | Number of SHGs promoted (new and revived) during the financial year               | Number      | 13000           | 5038   | 4605  | 9643                                   | 74.18      |
| 5    | 01F02      | No. of SHGs provided Revolving Fund (RF) during the financial year (NRLM)         | Number      | 21272           | 7266   | 524   | 7790                                   | 36.62      |
| 6    | 01F03      | Number of SHGs provided Community Investment Fund (CIF) during the financial year | Number      | 16272           | 6125   | 5298  | 11423                                  | 70.20      |
|      | <b>06A</b> | <b>Pradhan Mantri Awas Yojana-Grameen</b>   |             |                 |  |   |  |            |
| 7    | 06A01      | Houses Constructed  | Number      | 36001           | 18767  | 28371   | 47138                                  | 130.94     |
|      | <b>07A</b> | <b>Jal Jeevan Mission (JJM)</b>   |             |                 |  |   |  |            |
| 8    | 07A03      | Functional Household Tap Connections (FHTC)                                       | Number      | 770737          | 217230   | 103362  | 320592                                 | 41.60      |
|      | <b>07A</b> | <b>EWS/LIS Houses In Urban Areas</b>  |             |                 |  |   |  |            |
| 9    | 06A01      | Houses Constructed  | Number      | 44701           | 2438   | 696   | 3134                                   | 7.01       |
|      | <b>08E</b> | <b>Institutional Delivery</b>   |             |                 |  |   |  |            |
| 10   | 08E01      | Delivery In Institutions  | Number      | Non Targetable  | 99846  | 45616   | 145462                                 |            |
|      | <b>10A</b> | <b>SC families Assisted</b>   |             |                 |  |   |  |            |
| 11   | 10A02      | SC families assisted under SCA to SCSP & NSFDC                                    | Number      | 1411            | 415  | 234   | 649                                    | 46.00      |
| 12   | 10A03      | SC students assisted under post matric scholarship                                | Number      | 11000           | 0  |   | 0                                      | 0.00       |
|      | <b>12A</b> | <b>ICDS Scheme</b>  |             |                 |  |   |  |            |

| S.No | Item Code  | Item/Parameter                                     | Unit            | Targets 2023-24 | Commulative Achievement ending September, 2023 | Ach. During 3rd Quarter (Oct. to December 2023) | Commulative Ach. ending December, 2023 | Total %age |
|------|------------|--|-----------------|-----------------|--|---|--|------------|
| 13   | 12A01      | ICDS Blocks Operational (Cumulative)               | Number          | 127             | 127  | 127   | 127                                    | 100.00     |
|      | <b>12B</b> | <b>Functional Anganwadis</b>                       |                 |                 |  |   |  |            |
| 14   | 12B01      | Anganwadis Functional (Cumulative)                 | Number          | 28426           | 28078  | 28078   | 28078                                  | 98.78      |
|      | <b>14A</b> | <b>Seven Point Charter</b>                         |                 |                 |  |   |  |            |
| 15   | 14A01      | Poor families assisted                             | Number          | 323             | 0  | 0   | 0                                      |            |
|      | <b>15A</b> | <b>Afforestation ( Public and Forest Lands)</b>    |                 |                 |  |   |  |            |
| 16   | 15A01      | Areas covered under Plantation                     | Hectare         | 20770.00        | 5188.01  | 4547.00   | 9735.01                                | 46.87      |
| 17   | 15A02      | Seedlings planted                                  | Number in Lakhs | 135.01          | 52.71  | 53.94   | 106.65                                 | 78.99      |
|      | <b>17A</b> | <b>Pradhan Mantri Grameen Sadak Yojana (PMGSY)</b> |                 |                 |  |   |  |            |
| 18   | 17A01      | Length of road constructed                         | K.M             | 1000            | 257.46   | 415.57  | 673.03                                 | 67.30      |
|      | <b>18D</b> | <b>Pump-sets Energized</b>                         |                 |                 |  |   |  |            |
| 19   | 18B01      | Pumps sets energized                               | Number          | 1000            | 0  | 0   | 0                                      | 0.00       |

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Progress data on the following parameters, whose sources are Central Nodal Ministries, may also be provided:

| Sl.   |        |  |  |                                     |
|---|--------|--|--|-------------------------------------|
| No.   | PC     | Item Name: Sub-Item Name                           | Quarterly Achievements                   | Cumulative Achievements (During the |
| <b>04B –Minimum Wages Act</b>   |        |  |  |                                     |
| 1   | 04B01  | Inspections made                                   | 571                                      | 1592                                |
| 2   | 04B02  | Irregularities detected                            | 14                                       | 43                                  |
| 3   | 04B03  | Irregularities rectified                           | 11                                       | 18                                  |
| 4   | 04B04  | Claims filed                                       | 2  | 2                                   |
| 5   | 04B05  | Claims settled                                     | 4  | 7                                   |
| 6   | 04B06  | Prosecution cases pending                          | 12                                       | 18                                  |
| 7   | 04B07  | Prosecution cases filed                            | 14                                       | 43                                  |
| 8   | 04B08  | Prosecution cases decided                          | 11                                       | 18                                  |
| <b>05-Targeted Public Distribution System(TPDS)/National Food Security Act (NFSA)</b> |        |  |  |                                     |
| 9   | 05A02  | Food Security: Targeted Public (Tonnes)            | 2498876(NFSA= 1662242 & Non-NFSA+836634) | N.A                                 |
| 10  | 05E 02 | Food Grains under NFSA–Normal (Tonnes)             | 105194.20                                | 314844.15                           |
| 11  | 05F02  | Food Grains under NFSA–Tide Over (Tonnes)          | 35604.53                                 | 102906.60                           |
| <b>Sanitation Programme in Rural Areas/Nirmal Bharat Abhiyan</b>                      |        |  |  |                                     |
| 12  | 08D01  | Individual Household latrines constructed (Number) | 15324                                    | 27163                               |
| <b>Supply of Electricity</b>  |        |  |  |                                     |
| 13  | 18E 01 | Electricity demanded(Million Units (MU))           | 4264.71                                  | 13761.47                            |
| 14  | 18E 02 | Electricity supplied(Million Units (MU))           | 2541.486                                 | 7697.883                            |